April 1 1994

Friday Bulletin

Follow this and additional works at: https://scholarworks.lib.csusb.edu/fridaybulletin

Recommended Citation
https://scholarworks.lib.csusb.edu/fridaybulletin/1024

This Article is brought to you for free and open access by the Archives – California State University San Bernardino at CSUSB ScholarWorks. It has been accepted for inclusion in Friday Bulletin by an authorized administrator of CSUSB ScholarWorks. For more information, please contact scholarworks@csusb.edu.
CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO

THE FRIDAY BULLETIN

APRIL 1, 1994

BUDGET PROSPECTS HOLD MEAGER PROMISE

In the stormy seas of state budgets, Cal State, San Bernardino has fared rather well and the clouds may part slightly more with next year’s outlook, reported David DeMauro (Administration and Finance) at a March 18 meeting of Senior Administrators.

A mid-year review of the campus’s current budget found it sitting pretty with $500,000 available from utility cost savings through the new Thermal Energy Storage System. And still more money saved from unfilled personnel positions created a total pool of $650,000, most of which was disbursement recently to meet critical needs in each of the divisions, DeMauro noted.

“We expect some additional money will be available at the year’s end and within the next four to six weeks, decisions will be made,” he said, adding that 1993-94 budget is comparatively healthy.

For next year, the governor’s budget includes a 3.9 percent increase for the CSU. At the same time it projects “a lot of undetermined increase in student fees, affect of the $300 million in earthquake damages at Cal State, Northridge alone has yet to be absorbed by the CSU system. Moreover, the affect of the $300 million in earthquake damages at Cal State, Northridge alone has yet to be absorbed by the CSU system.

“Are we in a stormy seas of state budgets?” asked President Evans at a recent Senior Administrators’ meeting on campus.

“Some more emphasis will be placed upon strategic planning, setting goals, the allocation of resources tied to goals and evaluations tied to performance indicators,” Evans stated.

Efforts to delimit enrollment growth-projected funding strikes like a dagger at our heart,” Evans commended, noting that one out of three dollars earmarked for K-12 education is coming to the Riverside San Bernardino County area now. “The pipelines are building and we have to get ready to serve.”

Evans anticipates that the Legislature will “push hard not only for us to meet the same student enrollment” but may also assume that the CSU system will absorb an increase of 4,000 FTES. “It is unclear whether new funds will be made available for this goal,” he added.

The uncertainty about the flow of revenue to the state may be complicated by the fact that this is a gubernatorial election year, Evans noted. Typically, the state issues a revised budget forecast around May 15 but Evans speculated that the report may “slide until mid-November” when the newly elected governor can balance the budget.

CSU SYSTEMWIDE BUDGET

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Space Maintenance &amp; Utilities</td>
<td>$503,450</td>
</tr>
<tr>
<td>Full-year Compensation Costs</td>
<td>$764,312</td>
</tr>
<tr>
<td>Revenue Bond Payments</td>
<td>$1,003,550</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>$752,250</td>
</tr>
<tr>
<td>Earthquake Costs</td>
<td>$1,397,938</td>
</tr>
<tr>
<td>San Marcos Enrollment</td>
<td>$2,550,050</td>
</tr>
<tr>
<td>Net budget reduction to CSUSB</td>
<td>$1,099,070</td>
</tr>
</tbody>
</table>

State university net analysis is $752,250 FTES enrollment level

10% SUR increase $1,397,938

To student financial aid $54,785

Budget reduction $3,003,550

Net to campus budget $1,099,070

THE TIMES THEY ARE A CHANGIN’

The CSU is in the process of implementing a new budget planning process that is being “portrayed as a radical new departure from the old system,” although most campuses are employing some elements already, said President Evans at a recent Senior Administrators’ meeting on campus.

“Part more emphasis will be placed upon strategic planning, setting goals, the allocation of resources tied to goals and evaluations tied to performance indicators,” Evans stated.

Efforts to delimit enrollment growth-projected funding strikes like a dagger at our heart,” Evans commended, noting that one out of three dollars earmarked for K-12 education is coming to the Riverside San Bernardino County area now. “The pipelines are building and we have to get ready to serve.”

Evans anticipates that the Legislature will “push hard not only for us to meet the same student enrollment” but may also assume that the CSU system will absorb an increase of 4,000 FTES. “It is unclear whether new funds will be made available for this goal,” he added.

The uncertainty about the flow of revenue to the state may be complicated by the fact that this is a gubernatorial election year, Evans noted. Typically, the state issues a revised budget forecast around May 15 but Evans speculated that the report may “slide until mid-November” when the newly elected governor can balance the budget.

Palm Desert Marriott Manager Joins Board

Rolston becomes the fifteenth member of the panel that draws on the expertise of civic leaders from throughout the low desert to advise the Cal State campus about its operation and future development. Board members serve four-year terms.

Prior to becoming the general manager at Marriott in 1991, Rolston was executive vice president and general manager of Residence Inn by Marriott, a lodging service designed for extended-stay customers. In addition to his more than 20 years of experience with the Marriott Corporation he has been affiliated with the Hilton Hotels, Palmer House hotel and the Chicago Convention and Visitors Bureau.

A graduate of Valparaiso University, Rolston served for two years in the U.S. Army’s 101st Airborne.

As an active member of numerous professional and civic organizations, Rolston and his wife, Lory, have two grown daughters.

DEAN SEARCH NEARS CLOSE

As the search for a dean of undergraduate studies comes to a close, open forums for the final two candidates for the job will be held within the next week at Cal State.

Dr. Lily Owang, dean of undergraduate studies at Humboldt State University, will appear at an open forum for students, faculty and staff on April 4. A forum for Cal State, Fresno geography department chair, Dr. Lawrence Estaville, will take place on April 7. Both meetings will be held in the Lower Commons Pine Room and begin at 3 p.m.

Owang and Estaville are two of five candidates being considered for the post.

EARLY RETIREMENT TAKES FIVE

The latest round of retirees has seen five Cal State staff members take advantage of the university’s Golden Hand-shaker/Early Retirement program and two faculty members take the traditional retirement route as of the end of December.

The following list of five staff and two faculty members includes the years they began working at the university. Rita Cohn, Financial Aid (1975), Collen Cortin, Humanities (1968), Elinor Haugen, Admissions (1974), Jim Martinez, Budget (1970), Don Saprestri, Accounting (1973), Dr. Phyllis Adams, Elementary/Bilingual Education (1989), and Dr. Dalton Harrington, Biology (1969).

Palm Desert Marriott Manager Joins Board

Rolston becomes the fifteenth member of the panel that draws on the expertise of civic leaders from throughout the low desert to advise the Cal State campus about its operation and future development. Board members serve four-year terms.

Prior to becoming the general manager at Marriott in 1991, Rolston was executive vice president and general manager of Residence Inn by Marriott, a lodging service designed for extended-stay customers. In addition to his more than 20 years of experience with the Marriott Corporation he has been affiliated with the Hilton Hotels, Palmer House hotel and the Chicago Convention and Visitors Bureau.

A graduate of Valparaiso University, Rolston served for two years in the U.S. Army’s 101st Airborne.

As an active member of numerous professional and civic organizations, Rolston and his wife, Lory, have two grown daughters.

Palm Desert resident Dave Rolston, general manager of Marriott’s Desert Springs Resort and Spa, is the newest appointee to the advisory board of California State University’s Coachella Valley campus in Palm Desert.
A NOTE FROM HUMAN RESOURCES

STAFF TRAINING AND DEVELOPMENT

Listed here are the Staff Training and Development Workshops for April, May and June. If you are interested in attending any of the workshops, contact Jolene Armstrong at Ext. 5138 to register.

APRIL
Discipline and Documentation
Tuesday, April 5
9:00 - 11:00 a.m.
Eucalyptus Room

Sexual Harassment
Thursday, April 14
9:00 - 10:30 a.m.
Sycamore Room

Customer Service
Wednesday, April 19
9:11 a.m.
Eucalyptus Room

Diversity at CSUSB
Tuesday, April 26
9:11 a.m.
Sycamore Room

SATURDAY, APRIL 2

Baseball
Cal State, Los Angeles, 4 p.m.

WEDNESDAY, APRIL 6

Softball
Concordia College, 2:45 p.m.

Talk
Immigrants' adjustments to America by Dr. Raymond Buriel, national expert on Latino acculturation. 4 p.m., Sycamore Room. Free. Ext. 5485.

THURSDAY, APRIL 7

Baseball
UC, Riverside, 4 p.m.

MAY-9, 13-15

Music

TUESDAY, APRIL 11

Talk
"Everything You Wanted to Know About Inland Empire's Black Future Leaders, Inc. She also presented a workshop titled, "Everything You Wanted to Know About in the Historically Black Greek System But Were Afraid to Ask" at the second annual Greek Leadership Conference held at CSUSB Feb. 22. On Feb. 4, Dr. Tom Rivera (Undergraduate Studies) was a panelist at the second annual Educational Summit. He also was interviewed by Channel 22 on Feb. 22 about changes in the Inland Empire Latino community.

THURSDAY, APRIL 14

Talk

Music
Flatliner plays alternative. 11:30 a.m. - 1:30 p.m., Student Union Courtyard. Free. Ext. 5940.

FRIDAY, APRIL 15

Banquet
Cal State Women's Basketball Awards Banquet. 7 p.m., Upper Commons. $20 per person. Ext. 5011 for reservations.

Baseball
Cal Poly, Pomona, 6 p.m.