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THE FRIDAY BULLETIN

News for Faculty and Staff of Cal State, San Bernardino
RECEIVED
CALIFORNIA STATE UNIVERSITY
San Bernardino
SEP 17 1997



AUGUST
22,
1997

Campus Budget Sports a Twist

by Cynthia Pringle
director of public affairs

A robust enrollment projection for fall--perhaps as many as 700 new "headcount," bringing the campus to 13,000--prompted the Strategic Planning Steering Council to meet as the budget committee July 28 and recommend that the university spend as much as \$291,000 to cover the costs associated with meeting the coursework needs of incoming and current students.

Nearly \$90,000 might be used to hire part-time faculty to teach the remedial math and English courses mandated for new students. Virtually all of the available sections for those classes are filled currently, reported Lou Fernandez, vice president for academic affairs, and estimates show another 200-350 students may need those required courses.

The remainder of the funds would be allocated to the School of Education's Alternative Internship Program, which enables prospective teachers to gain the necessary experience and be hired to meet the state's effort to reduce class sizes in K-12. Last year about 100 students took advantage of the innovative program designed by the school over the summer and, in addition to continuing to serve them this year, the university has a demand for the program from another 100 students, Fernandez said. The campus might be reimbursed for its internship program through state funds, but the amount of support still is unknown, he added.

CSUSB had approximately \$630,000 in "carryover" funds once it balanced its books and closed them for the 1996-97 year, noted Bill Takehara, associate vice president for financial operations. (See chart.) The authorized expenditures will leave a balance of about half of that in "one-time monies," which are not permanent baseline funds. Some of the anticipated expenses associated with the CSEA settlement, the adjusted pay raise and benefits for the coming year, and the possible elimination of inflation funding will be permanent expenses and likely lead the campus to face additional cutbacks in baseline to meet the ongoing costs, Takehara pointed out.

1996-97 Estimated Fund Balance

1996-97 Adjustments	
Expense savings	\$439,000
Excess revenue	\$537,150
Total adjustments	\$976,150
Balance from last year	\$225,256
Total estimated balance	\$1,201,406*

*Approximately \$570,000 has been reserved for CSEA retroactive settlement leaving an uncommitted balance of \$631,406.

Congressman Brown to Help Launch America Reads

by Sam Romero
public affairs assistant

Forty percent of fourth-graders read below a basic level, said a 1994 National Assessment of Educational Progress study, which has helped spawn the America Reads program and the hiring by CSUSB of 65 reading tutors through the national program. The university is one of the first colleges in the country to offer the program to elementary school-age children in local school districts.

Congressman George Brown as well as representatives from Governor Pete Wilson's and Congressman Jerry Lewis's offices will attend an Aug. 25 reception kicking off the program at Cal State. The reception will take place at 9 a.m. in the main lobby of Coussoulis Arena.

With poverty at more than one-third of the population in San Bernardino, America Reads is one of the best ways to combat it, said Ted Krug, the director for the CSUSB financial aid office and the chief coordinator for the program. "We're making it a big project for the university, for the community and for the school districts."

For Cal State, \$200,000 will go to hiring 65 CSUSB students as tutors. Twenty-five are working in the San Bernardino, Rialto and Fontana school districts now, and 40 more will be hired for the three districts, plus Redlands and Colton, based on interviews following the reception. The students are being paid through the Federal Work-Study program, which President Clinton hopes will provide 100,000 reading tutors from colleges nationwide. In addition to the 65 federal work-study tutors, Cal State will place 30 more State Work-Study tutors in the five school districts.

"Equal access to educational success for all youth" is the goal of the America Reads Challenge, said Sherry Howie, a professor in the School of Education at Cal State. She coordinates the course that is training the student-tutors in early intervention methods and using a balanced literature and language approach. Tutors will work individually with these students.

Two of these tutors are Alma Avalos and Joselyn Yap. Avalos, a foreign language student at Cal State, says she's tutoring because she wants to see youngsters make a change in their lives, while Yap wants them to grow up believing they can do whatever they set their minds to doing.

The Bulletin Board

"Hey, Mom ... Uh, Could You Toss Me the Water Wings?"

If your rug rats are looking more like drowned rats when they emerge after a nice swim with half the pool in their stomachs, maybe it's time they got taught a lesson. As a current student, staff, faculty or Alumni Association member of CSUSB you can take your current 3-16-year-old offspring to the university's "new pool" for some good, old-fashioned swimming lessons being offered by the recreational sports department.

A second round of lessons runs Sept. 2-11. For \$30 children get eight, one-half hour lessons. The lessons are held Monday-Thursday with the first of four separate classes starting at 4 p.m. Call

recreational sports at 880-5235 for more information on signing up your child.

The Legacy of Jackie Robinson

As a lead sponsor of an exhibit marking the 50th anniversary of legend Jackie Robinson's entrance into major league baseball, Cal State was well represented at a July 19 reception and kick-off for the nationally touring display at the San Bernardino Stadium. San Bernardino Mayor Tom Minor presented a local artist's rendering of the exhibit to CSUSB vice president for university relations, Judith Rymer and public affairs director, Cindi Pringle. Also in attendance were professors Mary Texeira and Elsa Valdez from the sociology department.

Lifting Weights

Through Sept. 24 the fitness center hours are 8 a.m.-7 p.m., Monday-Friday. Bring your campus I.D. Frank Guerrero, the new recreational sports coordinator, says, "I want to make all of our programs more accessible." And, he adds, "I'm looking to provide more innovative programs. Let me know about your ideas and if we can do it, we'll do it."

Personnel

Thank You ...

... From Anthony Parrish who says, "On behalf of my wife, Linda, and I, we express our sincere appreciation. Thank you for your thoughts, prayers and gifts of love during a very difficult time for us."

Community Service

Patricia Rodgers-Gordon (Career Center) gave the Commencement address for the ASA Learning Center ceremony in Redlands on July 24.

New Employees

Steven Blades

Administrative Assistant

Child Welfare Training Academy

TO-113, Ext. 5265

Bonnie Charlton

Project Secretary II

Learning Handicapped Intern Program

UH-401, Ext. 7220

Ray E. Liles

Inland Center Coordinator

Child Welfare Training Academy

TO-113, Ext. 5265

Stephanie Oprendeck
Project Coordinator
C.H.A.L.K. Grant
PL-254, Ext., 5567

Calendar

Saturday, Sept. 6

Karate for Kids.

Karate for Kids converts the Coussoulis Arena into a Dojo, where more than 1,000 children will compete in a Tae Kwon Do tournament. 9 a.m.-6 p.m. Free. Ext. 7360.

Through Oct. 3

Art Show.

27th Annual Student Art Show features works by CSUSB junior and senior students. Robert V. Fullerton Art Museum. Museum hours Mon.-Fri., 10 a.m.-4 p.m.; Sat. and Sun., noon-4 p.m. Ext. 7373.