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BUDGET PROSPECTS HOLDBEAKER PROMISE

In the stormy seas of state budgets, Cal State, San Bernardino has fared rather well and the clouds may part slightly more with next year’s outlook, reported David DeMauro (Administration and Finance) at a March 18 meeting of Senior Administrators.

A mid-year review of the campus’s current budget found it sitting pretty with $350,000 available from utility cost savings through the new Thermal Energy Storage System. And still more money saved from unfilled personnel positions created a total pool of $650,000, most of which was disbursed recently to meet critical needs in each of the divisions, DeMauro noted.

“We expect some additional money will be available at the year’s end and within the next four to six weeks, decisions will be made,” he said, adding that 1993-94 budget is comparatively healthy.

For next year, the governor’s budget includes a 3.9 percent increase for the CSU Systemwide Budget. And still more money will be made available at the year’s end and within the next four to six weeks, decisions will be made,” he said, adding that 1993-94 budget is comparatively healthy.

The following list of five staff and two faculty members includes the years they began working at the university.

- Rita Martinez, Budget (1970); Don Sapronetti, Chicago Convention and Visitors Bureau.
- Patricia Owyang, Admissions (1974); Jim Corbin, Humanities (1968); Elaine Cohn, Financial Aid (1975); Colleen Haugen, Accounting (1973); Dr. Phyllis Adams, Elementary/Bilingual Education (1989); and Dr. Dalton Harrington, Biology (1969).

CSU SYSTEMWIDE BUDGET

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget (1994-95)</th>
<th>Increase/Subtraction</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Space Maintenance &amp; Utilities</td>
<td>$803,660</td>
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</tr>
<tr>
<td>Full-year Compensation Costs</td>
<td>$764,312</td>
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<tr>
<td>State university fee analysis @ $753 FTEs enrollment level</td>
<td>$1,997,956</td>
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<tr>
<td>Student Financial Aid</td>
<td>$41,785</td>
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<tr>
<td>Budget Reduction</td>
<td>$3,003,350</td>
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</tr>
<tr>
<td>Net to campus budget</td>
<td>$319,930</td>
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</tr>
</tbody>
</table>

THE TIMES THEY ARE A CHANGING!

The CSU is in the process of implementing a new budget planning process that is being "portrayed as a radical new departure from the old system," although most campuses are employing some elements already, said President Evans at a recent Senior Administrators’ meeting on campus.

"Far more emphasis will be placed upon strategic planning, setting goals, the allocation of resources tied to goals and evaluations tied to performance indicators," Evans stated.

Efforts to delete enrollment growth-related funding strikes like "a dagger at our heart," Evans commented, noting that one out of three dollars earmarked for K-12 education is coming to the Riverside-San Bernardino County area now. "The pipelines are building and we have to get ready to serve," Evans said.

"We're hoping that we don't have to "slide until mid-November" when the newly elected governor can balance the budget. A mid-year review of the campus's current budget found it sitting pretty with $350,000 available from utility cost savings through the new Thermal Energy Storage System. And still more money saved from unfilled personnel positions created a total pool of $650,000, most of which was disbursed recently to meet critical needs in each of the divisions, DeMauro noted.

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Palm Desert Marriott Manager Joins Board

Rolston becomes the fifteenth member of the panel that draws on the expertise of civic leaders from throughout the low desert to advise the Cal State campus about its operation and future development. Board members serve four-year terms.

Prior to becoming the general manager at Marriott in 1991, Rolston was executive vice president and general manager of Residence Inn by Marriott, a lodging service designed for extended-stay customers. In addition to his more than 20 years of experience with the Marriott Corporation he has been affiliated with the Hilton Hotels, Palmer House Hotel and the Chicago Convention and Visitors Bureau.

A graduate of Valparaiso University, Rolston served for two years in the U.S. Army’s 101st Airborne.

As an active member of numerous professional and civic organizations, Rolston and his wife, Lorcy, have two grown daughters.

Palm Desert resident Dave Rolston, general manager of Marriott’s Desert Springs Resort and Spa, is the newest appointee to the advisory board of California State University’s Coachella Valley campus in Palm Desert.
A NOTE FROM HUMAN RESOURCES

STAFF TRAINING AND DEVELOPMENT

Listed here are the Staff Training and Development Workshops for April, May, and June. If you are interested in attending any of the workshops, contact Jolene Armstrong at Ext. 5138 to register.

APRIL
Discipline and Documentation
Tuesday, April 5
9:00 - 11:00 a.m.
Eucalyptus Room

Sexual Harassment
Thursday, April 14
9:00 - 10:30 a.m.
Sycamore Room

Customer Service
Wednesday, April 19
9:11 a.m.
Eucalyptus Room

Diversity at CSUSB
Tuesday, April 26
9:11 a.m.
Sycamore Room

MAY
ADA and Disability Awareness
Wednesday, May 11
9:11 a.m.
Sycamore Room

CPR
Thursday, May 19
8:00 a.m. - Noon
Eucalyptus Room

JUNE
Conducting Quality Interviews
Thursday, June 2
9:11 a.m.
Eucalyptus Room

COMMUNITY SERVICE

Dr. Elliott Barkan (History) spoke to the Indian Wells Rotary about "Contemporary Issues and Concerns Regarding Immigration" on March 25.

Sonia R. Lilly (Student Union) will serve on the board of directors for the Inland Empire’s Black Future Leaders, Inc. She also presented a workshop titled, “Everything You Wanted to Know About the Historically Black Greek System But Were Afraid to Ask!” at the second annual Greek Leadership Conference held at CSUSB on Feb. 22.

On Feb. 4, Dr. Tom Rivera (Undergraduate Studies) was a panelist at the second annual Educational Summit. He also was interviewed by Channel 22 on Feb. 22 about changes in the Inland Empire Latino community.

Dr. Judith Rymer (University Relations) gave the Indian Wells Rotary an update on March 4 on developments at CSUSB.

On March 18, David Suenram (Athletics) talked about the CSUSB athletics program at an Indian Wells Rotary meeting.

In March, George A. Weinly (Physical Education) was the meet coordinator for the Division II national swimming and diving championships in Minneapolis. He also presented a paper titled, “The Place for Aquatics in the Educational Program,” at the 61st annual California Assn. for Health, Physical Education, Recreation and Dance State Conference in San Diego.

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Thank you... from Bernie Moyeda and family for all your thoughts and prayers following the death of his brother, Johnny, on March 15.

IN MEMORIAM

Twenty-one-year veteran of the campus Dr. Arthur Moorfield (Music) collapsed and died in the Recital Hall March 28. Details on arrangements were not available at press time.

Funeral services were held March 28 for Mara Simmons, a sophomore psychology major who died apparently of natural causes in her residence hall room last week. The niece of CSU Trustee Goldstein, Simmons was confined to a wheelchair and had been an active member of the campus community. The family has established the Mara Simmons Memorial Scholarship Fund through the CSUSB Foundation.

The campus community extends sympathies to the family and friends of Dr. Peter Wetterling (Computer Science), who died on March 13. He had joined the Cal State faculty in 1987 and had served as chair of his department since 1990. Donations to a student scholarship being created in his name may be made to the CSUSB Foundation.

THE FRIDAY BULLETIN is a biweekly newsletter published for administrators, faculty and staff of California State University, San Bernardino. Next issue: Friday, April 15. Items for publication should be submitted in writing by 5 p.m. Tuesday, April 5 to: Sam Romero, Editor Public Affairs, AD-121 CSUSB 5500 University Parkway San Bernardino, CA 92407-2387 (909) 880-5007 Vol. 20, No. 6