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Class Renovation Costs Report

CSUSB Academic Facilities

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**CSUSB Academic Facilities Maintenance and Improvements
2011- 2014**

| Building | Maintenance <i>(classroom, lecture, labs & smart rooms)</i> | Upgrades <i>(paint, electrical, flooring)</i> | Renovations <i>(Smart Classrooms, Smart Lecture, & Smart Labs)</i> | Smart Classrooms <i>(new installs and maintenance)</i> | Total |
|------------------------------|---|---|--|--|------------------------|
| Animal House | \$ 1,697.49 | \$ 6,852.71 | \$ - | \$ - | \$ 8,550.20 |
| Biological Sciences | \$ 38,826.84 | \$ 3,545.57 | \$ 2,023.60 | \$ 8,873.64 | \$ 53,269.65 |
| Chaparral Hall | \$ 14,702.41 | \$ 4,720.54 | \$ 3,411.74 | \$ 66,166.10 | \$ 89,000.79 |
| Chemical Sciences | \$ 71,410.93 | \$ 13,783.24 | \$ 4,525.48 | \$ 67,434.92 | \$ 157,154.57 |
| College of Education | \$ 39,601.18 | \$ 14,808.66 | \$ 5,214.21 | \$ 53,605.17 | \$ 113,229.22 |
| Geo Lab | \$ 1,564.71 | \$ - | \$ - | | \$ 1,564.71 |
| Health & Physical Education | \$ 58,099.35 | \$ 161,542.85 | \$ 209,211.77 | \$ 52,050.51 | \$ 480,904.48 |
| Jack Brown Hall | \$ 149,358.85 | \$ 65,812.74 | \$ 79,730.18 | \$ 175,463.40 | \$ 470,365.17 |
| Performing Arts | \$ 25,719.12 | \$ 22,590.66 | \$ 5,931.26 | \$ 14,382.95 | \$ 68,623.99 |
| Pfau Library | \$ 179,472.88 | \$ 73,152.19 | \$ 133,983.42 | \$ 8,219.08 | \$ 394,827.57 |
| Physical Education | \$ 1,511.02 | \$ 15,190.98 | \$ - | \$ 1,215.78 | \$ 17,917.78 |
| Physical Sciences | \$ 24,727.35 | \$ 8,163.53 | \$ 3,444.92 | \$ 19,197.23 | \$ 55,533.03 |
| Social & Behavioral Sciences | \$ 61,227.56 | \$ 37,186.32 | \$ 184,645.23 | \$ 45,238.40 | \$ 328,297.51 |
| Temporary Classrooms | \$ 9,958.52 | \$ 71.86 | \$ 3,906.66 | \$ 23,404.72 | \$ 37,341.76 |
| University Hall | \$ 115,785.87 | \$ 98,106.16 | \$ 20,956.28 | \$ 267,049.40 | \$ 501,897.71 |
| Visual Arts | \$ 99,830.97 | \$ 21,403.12 | \$ 3,953.72 | \$ 22,839.10 | \$ 148,026.91 |
| | | | | | |
| TOTAL | \$ 893,495.05 | \$ 546,931.13 | \$ 660,938.47 | \$ 825,140.40 | \$ 2,926,505.05 |

This column includes renovations and improvements completed by CPDC and Facilities.

This column includes installations and improvements completed by ITS and Facilities.